

**AMENDED
2010 MUNICIPAL DATA SHEET
(MUST ACCOMPANY 2010 BUDGET)**

COUNTY OF BURLINGTON MUNICIPALITY: NORTH HANOVER TOWNSHIP

ADOPTED COPY

MAYOR	
DEBORAH BUTLER	12/31/2010
TERM EXPIRES	
MUNICIPAL OFFICIALS	
MAUREEN GROSS	6/17/2010
MUNICIPAL CLERK	DATE OF ORIG. APPT.
C0982	
MARYALICE PICARIELLO	CERT. NO.
1379	
TAX COLLECTOR	CERT. NO.
KATHLEEN A. PHELAN	0506
CHIEF FINANCIAL OFFICER	CERT. NO.
MICHAEL HOLT	CR473
REGISTERED MUNICIPAL ACCOUNTANT	LIC NO.
MARK M. ROSELLI	
MUNICIPAL ATTORNEY	

GOVERNING BODY MEMBERS	
NAME	TERM EXPIRES
WILLIAM TILTON JR.	12/31/2012
LOUIS DELORENZO	12/31/2011
JAMES R. DURR	12/31/2010
MICHAEL MOSCATIELLO	12/31/2012

RECEIVED
AUG - 9 2010
DIVISION OF LOCAL GOVERNMENT SERVICES

PLEASE ATTACH THIS TO YOUR 2010 BUDGET AND MAIL TO:

DIRECTOR
DIVISION OF LOCAL GOVERNMENT SERVICES
DEPARTMENT OF COMMUNITY AFFAIRS
P.O. BOX 803
TRENTON, NEW JERSEY 08625-0803

RECEIVED
AUG 17 2010

BY:

OFFICIAL MAILING ADDRESS OF MUNICIPALITY

MUNICIPAL BUILDING
41 SCHOOLHOUSE ROAD
WRIGHTSTOWN, NEW JERSEY 08562
FAX#: (609) 758-3016

**2010
MUNICIPAL BUDGET**

Municipal Budget of the _____ TOWNSHIP _____ of _____ NORTH HANOVER _____, County of _____ BURLINGTON _____ for the Fiscal Year 2010.

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 17th day of June 2010, and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).

James A. Muncie
Deputy Clerk
41 Schoolhouse Road, Wrightstown, NJ 08562
Address
(609) 758-2522
Phone Number

Certified by me, this 17th day of June 2010.

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget Law, N.J.S.40A:4-1 et seq.

Certified by me, this 17th day of June 2010.
[Signature]
Chief Financial Officer

Certified by me, this 17th day of June 2010.
[Signature]
Registered Municipal Accountant

618 Stokes Road
Address
(609) 953-0612
Phone Number

Medford, N.J. 08055
Address

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(DO NOT ADVERTISE THIS CERTIFICATION FORM)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget if certified with respect to the foregoing only.

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services

Dated: August 10, 2010

By: *Christine M. Zupicich* (Signature)
Director of the Division of Local Government Services

Dated: _____ 2010

By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this Budget.

TOWNSHIP OF NORTH HANOVER, COUNTY OF BURLINGTON

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of North Hanover, County of Burlington for the Fiscal Year 2010
 Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2010;
 Be it Further Resolved, that said Budget be published in the Burlington County Times in the issue of July 1, 2010.

The Governing Body of the Township of North Hanover does hereby approve the following as the Budget for the year 2010:

<p>RECORDED VOTE (Insert last name)</p>	<p>AYES DeLorenzo Durr Mostertillo Miller Butler</p>	<p>NAYS /</p>	<p>ABSTAINED /</p>	<p>ABSENT /</p>
--	---	------------------------------------	---	--------------------------------------

Notice is hereby given that the Budget and Tax Resolution was approved by the Committee of the Township of North Hanover, County of Burlington, on June 17, 2010. A Hearing on the Budget and Tax Resolution will be held at the Municipal Building, on July 15, 2010 at 7:00 o'clock P.M. at which time and place objections to said Budget and Tax Resolution for the year 2010 may be presented by taxpayers or other interested persons.

**EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET**

YEAR
2010

XXXXXXX	General Appropriations for: (Reference to item and sheet number should be omitted in advertised budget)
XXXXXXX	1. Appropriations Within "CAPS" -
2,296,456.00	(a) Municipal Purposes (Item H-1, Sheet 19) (N.J.S.40A:4-45.2)
XXXXXXX	2. Appropriations Excluded from "CAPS":
792,209.00	(a) Municipal Purposes (Item H-2, Sheet 28) (N.J.S. 40A:4-45.3 as amended)
	(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)
792,209.00	Total General Appropriations Excluded From "CAPS" (Item O, Sheet 29)
262,172.00	3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 96.79% Percent of Tax Collections Building Aid Allowance 2010 - \$ For Schools- State Aid 2009 - \$
3,350,837.00	4. Total General Appropriations (Item 9, Sheet 29)
2,486,109.00	5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)
XXXXXXX	6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows):
864,728.00	(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)
	(b) Addition to Local District School Tax (Item 6(b), Sheet 11)

EXPLANATORY STATEMENT - (Continued)
SUMMARY OF 2009 APPROPRIATIONS EXPENDED AND CANCELLED

	GENERAL	WATER			
	BUDGET	UTILITY			
		UTILITY			
		UTILITY			
Budget Appropriations - Adopted Budget	3,281,215				
Budget Appropriations Added by N.J.S.40A:4-87	11,326				
Emergency Appropriations	117,000				
Total Appropriations	3,409,541				
Expenditures: Paid or Charged (Including Reserve for Uncollected Taxes)	3,240,624				
Reserved	76,371				
Unexpended Balances Cancelled					
Total Expenditures and Unexpended Balances Cancelled	3,316,995				
Overexpenditures *	92,546				

* See Budget Appropriation Items so marked to the right of column "Expended 2009 - Reserved."

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries & Wages".

Some of the items included in "Other Expenses" are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.;

Contractual services for garbage and trash removal, fire hydrant service, aid to volunteer fire companies, etc.;

Unexpended Balances Cancelled

Total Expenditures and Unexpended Balances Cancelled

Overexpenditures *

Printing and advertising, utility services, Insurance and many other items essential to the services rendered by municipal government.

**EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE**

APPROPRIATION "CAPS"

Chapter 89, Laws of 1990 extended and made sweeping changes to the Local "CAPS" law.

This law restrict the amount of expenditures the municipality may appropriate in a given budget year.

The actual calculations are somewhat complex, but in general it works as follows: Starting with the figure in the 2009 budget for Total General Appropriations, various 2009 budget figures are subtracted. The result of this gives you the 2010 "CAPS" base. The "CAPS" base is then multiplied by the allowable rate to determine the increase over the 2009 budget amount.

In addition to the increase above, other increases to the "CAPS" are allowed. Examples would be: increases in valuations due to new construction or improvements and increases in service fees, to mention a few.

The "CAPS" may also be exceeded if approved by a referendum which is a vote by the general public to increase above the allowable "CAPS" for that year.

After the "CAPS" has been determined there are also many exceptions to the "CAPS" which are appropriations that will be outside of the "CAPS". Some of these exceptions are as follows:

- State and Federal programs offset by Revenues
- Reserve for Uncollected Taxes
- Debt Service
- Capital Improvements
- Capital Improvements

I. GENERAL BUDGET HEARING

On July 15, 2010 at 7:00pm in the Municipal Building a hearing on the 2010 budget will be held. The public has the right and is encouraged to provide oral and written comments, ask questions and other wise participate in the budget adoption process. Information on the Municipal Budget, together with a true copy of the entire proposed budget is available to the public for their inspection by contacting Maureen Gross at the Municipal Building.

The actual "CAPS" for municipalities will be reviewed and approved by the Division of Local Government Services in the State Department of Community Affairs. The "CAPS" for this budget was calculated as follows:

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Sheet 3b

- 1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)**
- 2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM**

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section.)

II. CALCULATION OF "CAP"

Total Appropriations for 2009

Less:

Changes in Service Provider

Less:

Total Other Operations - Excluded from "CAPS" \$3,100

Total Public & Private Programs - Excluded from "CAPS" 139,691

Total Interlocal Service Agreements - Excluded from "CAPS" 156,242

Total Capital Improvements- Excluded from "CAPS" 27,000

Total Municipal Debt Service - Excluded from "CAPS" 321,196

Total Deferred Charges - Municipal 4,800

Reserve for Uncollected Taxes 183,341

835,370

Amount on which 3.5% "CAP" is Applied

3.5% "CAP"

Added Assessments - \$1,662,350 X 31.6 per \$100

2009 and 2008 Bank

5,253

188,124

Allowable Operating Appropriations Before Additional Exceptions per

(N.J.S.40A:45.3)

\$2,669,247

EXPLANATORY STATEMENT - (Continued)
BUDGET MESSAGE

II. CALCULATION OF LEVY CAP	
Prior Year Amount to be Raised by Taxation for Municipal Purposes	751,752
Less: Prior Year Recycling Tax	(1,995)
Less: Prior Year Capital Improvement Fund & Down Payments	(27,000)
Less: Prior Year Deferred Charges to Future Taxation Unfunded	(53,700)
Changes in Service Provider (+/-)	669,057
Net Prior Year Tax Levy for Municipal Purpose Tax for Cap Calculation	26,762
Plus: 4% Cap Increase	695,819
Plus: Prior Year Extraordinary Aid Award	163,963
Adjusted Tax Levy Prior to Exclusions	859,736
Exclusions:	
Change in Debt Service & Existing County Leases (+/-)	(1,660)
Offsets to State Formula Aid Loss	-
Allowable Pension Increases	45,119
Allowable Increase in Reserve for Uncollected Taxes	71,846
Allowable Increase in Healthcare Costs	29,158
Recycling Tax Appropriation	2,500
Capital Improvement Fund &/or Down Payment on Improvements	17,000
Deferred Charges to Future Taxation Unfunded	163,963
Add Total Exclusions	163,963
Less Cancelled or Unexpended Waivers	(46)
Less Cancelled or Unexpended Exclusions	(46)
Less Prior Year Extraordinary Aid Award (complete after EA is awarded)	859,736
Adjusted Tax Levy	859,736
Additions:	
New Ratables - Increase in Valuations (New Construction & Addition	1,662,350
Prior Year's Local Municipal Purpose Tax Rate (per \$100)	0.316
New Ratable Adjustment to Levy	5,253
LFB Approved Statewide Blanket Waiver	
Amounts approved by Referendum	
Waiver application amount	
Maximum Allowable Amount to be Raised by Taxation	864,989
Amount to be Raised by Taxation for Municipal Purposes	864,728

NOTE:

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

Sheet 3c

1. HOW THE LEVY AND APPROPRIATION "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM

(e.g. If Police S&W appears in the regular section and also under "Operations Excluded from "CAPS" section", combine the figures for purposes of citizen understanding. If you are requesting a "CAP Waiver", this should also be included in this section.)

EXPLANATORY STATEMENT - (continued)

BUDGET MESSAGE

ANALYSIS OF COMPENSATED ABSENCE LIABILITY

INDIVIDUAL EMPLOYMENT AGREEMENTS	LOCAL ORDINANCE	APPROVED LABOR AGREEMENTS	VALUE OF COMPENSATED ABSENCES	GROSS DAYS OF ACCUMULATED ABSENCE	ORGANIZATION/INDIVIDUALS ELIGIBLE FOR BENEFIT
	X		33,155.00	161.00	Police FOP 114
	X		35,862.00	382.00	Other
			\$69,017.00		
			zero		Total Funds Reserved as of end of 2009:
			zero		Total Funds Appropriated in 2010:

TOWNSHIP OF NORTH HANOVER
CURRENT FUNDS - ANTICIPATED REVENUES

GENERAL REVENUES

FCOA

2010

2009

Realized
in Cash
in 2009

Anticipated

	2010	2009	Realized in Cash in 2009
1. Surplus Anticipated	626,000.00	510,000.00	510,000.00
2. Surplus Anticipated with Prior Consent of Director of Local Government Services	08-102		
Total Surplus Anticipated	626,000.00	510,000.00	510,000.00
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXXXX	XXXXXXXXXX	
Licenses:	XXXXXXXXXX	XXXXXXXXXX	
Alcoholic Beverages	08-103	6,000.00	6,142.00
Other	08-104	20,000.00	21,163.00
Fees and Permits	08-105	175,000.00	189,982.00
Fines and Costs:	XXXXXXXXXX	XXXXXXXXXX	
Municipal Court	08-110	118,000.00	118,891.00
Other	08-109		
Interest and Costs on Taxes	08-112	30,000.00	37,497.00
Interest and Costs on Assessments	08-115		
Parking Meters	08-111		
Interest on Investments and Deposits	08-113	35,000.00	39,516.00
Emergency Management - Snow Removal	08-114		
Summer Recreation Program - North Hanover Board of Education	08-116	15,000.00	12,000.00
Garden State Cablevision L.P. - Lease	08-117	30,000.00	33,691.00
Wrightstown Municipal Court Contribution	08-118	10,000.00	7,908.00

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES

Realized in Cash in 2009	Anticipated	FCOA	2010	2009	XXXXXXXXXX
XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

3. Miscellaneous Revenues - Section A: Local Revenues (continued)

08-001	439,000.00	425,000.00	466,790.00
Total Section A: Local Revenues			

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA		
	Anticipated	2010	2009
Realized in Cash in 2009			
3. Miscellaneous Revenues - Section B: State Aid Without Offsetting Appropriations			
Legislative Initiative Municipal Block Grant			09-201
Extraordinary Aid			09-204
Consolidated Municipal Property Tax Relief Aid	79,354.00	36,900.00	09-200
Energy Tax Receipts (P.L. 1997, Chapters 162 & 167)	901,702.00	728,814.00	09-202
Supplemental Energy Tax Receipts			09-203
Municipal Property Tax Assistance			09-212
Homeland Security Aid - 2009 Year			09-205
Total Section B: State Aid Without Offsetting Appropriations	981,056.00	765,714.00	09-001

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S.40A:4-36 and N.J.A.C.5:23-4.17)	XXXXXXXXXXXX	50,000.00	86,000.00	51,214.00
Uniform Construction Code Fees	08-160	50,000.00	86,000.00	51,214.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXXXX			
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17):	XXXXXXXXXXXX			
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	50,000.00	86,000.00	51,214.00

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section D: Special Items of General Revenue Anticipated With Prior Written Consent of the Director of Local Government Services - Interlocal Municipal Service Agreements Offset With Appropriations:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Wrightstown Court Fees	11-490	9,000.00	10,000.00	9,362.00
Total Section D: Interlocal Municipal Service Agreements Offset With Appropriations	11-001	9,000.00	10,000.00	9,362.00

Realized in Cash in 2009	Anticipated		FCOA	GENERAL REVENUES
	2010	2009		

3. Miscellaneous Revenues - Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues Offset with Appropriations (N.J.S.40A:4-45.3h:

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

Total Section E: Special Item of General Revenue Anticipated with Prior Written

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

Consent of Director of Local Government Services - Additional Revenues

08-003

GENERAL REVENUES	Anticipated			Realized in Cash in 2009
	FCOA	2010	2009	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Offset with Appropriations:				
Polling Place Grant - CH. 159	10-785	1,841.00	2,000.00	2,000.00
Recycling Tonnage Grant - CH. 159	10-865		9,326.00	9,326.00
Smart Growth Grant - Ch. 159	10-701			
Jacobstown Volunteer Fire Company - Ch. 159	10-745			
Clean Communities Program	10-770	11,211.00	10,071.00	10,071.00
Alcohol Education & Rehabilitation Fund	10-702			
Municipal Alliance on Alcoholism and Drug Abuse	10-703	11,500.00	11,500.00	11,500.00
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	30,000.00	26,442.00	26,442.00
Recycling Tonnage Grant - Reserved Trust	10-705			
Handicapped Recreation Opportunities Grant	10-706			
Chapter 159 - Interlocal Service Agreement, County	10-707			
COPS Universal Grant	10-714			
NI Special Legislative Grant	10-712			
Body Armor Replacement Grant Fund - State	10-713	720.00		
Clean Communities Grant - Unappropriated Grant	10-715			
Smart Futures Grant	10-716	50,000.00	50,000.00	50,000.00
SADC Planning Assistance Grant	10-717	40,000.00		
Drunk Driving Enforcement Fund - Unappropriated Grant	10-718			

CURRENT FUNDS - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2009
		2010	2009	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues Offset with Appropriations (Continued):	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Community Resource/Special Legislative Recreation Grant	10-714			
Affordable Housing Grant	10-716			
Green Acres Grant	10-717			
Burlington County Open Space	10-718			
NJDEP - Recycling Tonnage Grant - Ch 159				
SHARE Grant - Feasibility Study - Ch 159				
Total Section F: Special Items of General Revenue Anticipated With Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	95,272.00	109,339.00	109,339.00

GENERAL REVENUES	Anticipated			FCOA
	2009	2010	2009	
Realized				
in Cash				
in 2009				

3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items:

Transfer of Reserves from Municipal Open Space Trust Fund for Debt Service	08-116	133,123.00	137,394.00	137,394.00
Sale of Land	08-106		22,000.00	22,000.00
Interfunds Receivable	08-120			
Interlocal Service - Chesterfield Court Fees	08-121	100,000.00	120,000.00	100,950.00
	08-122			
Federal Emergency Management Assistance	08-123		18,000.00	

Realized in Cash	Anticipated	FCOA	2010	2009	in 2009
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3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with
Prior Written Consent of Director of Local Government Services-Other Special
Items (continued):

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

Total Section G: Special Items of General Revenue Anticipated with Prior Written

XXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX XXXXXXXXXXXX

Consent of Director of Local Government Services-Other Special Items

08-004 251,123.00 279,394.00 260,344.00

GENERAL REVENUES		FCOA	2010	2009	Realized in Cash in 2009
SUMMARY OF REVENUES					
1. Surplus Anticipated (Sheet 4,#1)		08-101	626,000.00	510,000.00	510,000.00
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4,#2)		08-102			
3. Miscellaneous Revenues:			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues		08-001	439,000.00	425,000.00	466,790.00
Total Section B: State Aid Without Offsetting Appropriations		09-001	765,714.00	981,056.00	981,056.00
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations		08-002	50,000.00	86,000.00	51,214.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Interlocal Municipal Service Agreements		11-001	9,000.00	10,000.00	9,362.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Additional Revenues					
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Public and Private Revenues		10-001	95,272.00	109,339.00	109,339.00
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services-Other Special Items		08-004	251,123.00	279,394.00	260,344.00
Total Miscellaneous Revenues		13-099	1,610,109.00	1,890,789.00	1,878,105.00
4. Receipts from Delinquent Taxes		15-499	250,000.00	140,000.00	146,636.00
5. Subtotal General Revenues (Items 1,2,3,& 4)		13-199	2,486,109.00	2,540,789.00	2,534,741.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:					
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes		07-190	864,728	751,752	657,760
(b) Addition to Local District School Tax		17-191			
Total Amount to be Raised by Taxes for Support of Municipal Budget		07-199	864,728	751,752	657,760
7. Total General Revenues		13-299	3,350,837	3,292,541	3,192,501

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

(A) Operations - within "CAPS"

FCOA

for 2010

for 2009

Appropriated
for 2009
By Emergency
Appropriation

Total for
2009 As
Modified By
All Transfers

Paid
or
Charged

Reserved

Expended 2009

GENERAL GOVERNMENT FUNCTIONS

Mayor and Township Committee:

Salaries and Wages

20-110-1

26,500.00

26,500.00

26,500.00

26,395.00

105.00

Other Expenses

20-110-2

4,500.00

7,490.00

7,490.00

3,500.00

487.00

Municipal Clerk:

Salaries and Wages

20-120-1

25,000.00

43,500.00

42,500.00

42,485.00

15.00

Other Expenses

20-120-2

8,245.00

8,245.00

9,245.00

8,736.00

509.00

Special Emergency for 2009 Elections

20-120-2

Financial Administration:

20-130

Salaries and Wages

20-130-1

53,500.00

49,921.00

49,921.00

48,799.00

1,122.00

Other Expenses

20-130-2

11,575.00

11,575.00

14,075.00

13,517.00

558.00

Audit Services:

20-135

Other Expenses

20-135-2

35,000.00

33,000.00

35,000.00

35,000.00

Collection of Taxes:

20-145

Salaries and Wages

20-145-1

15,912.00

15,912.00

15,912.00

15,840.00

72.00

Other Expenses

20-145-2

5,000.00

5,700.00

5,700.00

5,061.00

639.00

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS

(A) Operations - within "CAPS" (continued)

Reserved

Paid
or
Charged

Total for
2009 As
Modified By
All Transfers

for 2009
By
Appropriation

for 2009

for 2010

FCOA

Expended 2009

Appropriated

20-150

Assessment of Taxes:

Salaries and Wages

20-150-1

99.00 21,953.00

22,052.00

22,052.00

22,052.00

20-150-2

Other Expenses

857.00 3,068.00

3,925.00

3,925.00

3,000.00

20-150-2

Special Emergency for Revaluation Fees

117,000.00

117,000.00

117,000.00

20-155

Legal Services and Costs:

Salary and Wages

20-155-1

3,459.00 39,041.00

42,500.00

42,500.00

35,000.00

20-155-2

Other Expenses

3,459.00 39,041.00

42,500.00

42,500.00

35,000.00

20-165

Engineering Services and Costs:

20-165-2

Other Expenses

259.00 9,741.00

10,000.00

10,000.00

7,000.00

20-170

Economic Development Agencies:

Other Expenses

20-170-2

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS	(A) Operations - within "CAPS" (continued)	FCOA	for 2010	for 2009	for 2009 As Modified By All Transfers	Paid or Charged	Reserved	Appropriated	
								Total for 2009	Expend 2009
Land Use Administration:									
	Planning Board and Zoning Board:		21-180						
	Salary and Wages		21-180-1	624.00	624.00	312.00	312.00		
	Other Expenses		20-180-2	4,150.00	4,150.00	1,989.00	1,611.00		
	Zoning Officer:								
	Salaries and Wages		21-185-1	615.00	2,460.00	2,450.00	10.00		
	Other Expenses		21-185-2	175.00	175.00	9.00	166.00		
	Reserve for Master Plan - Other Expenses		21-186-2						
	North Hanover Township Affordable Housing Fund		21-190-2	100.00	100.00		100.00		
Code Enforcement and Administration:									
	Inspector of Mobile Home Parks:		22-195						
	Salaries and Wages		22-195-1	950.00	3,100.00	3,088.00	12.00		
	Other Expenses		22-195-2	500.00	500.00	155.00	345.00		
	Demolition of Buildings:		22-200						
	Other Expenses		20-200-2						

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS	(A) Operations - within "CAPS" (continued)	FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved	Appropriated	
									Expend 2009	
Insurance:										
Other Insurance Premiums		23-210-2	65,000.00	72,416.00	72,416.00	66,828.00	5,588.00			
Workmen's Compensation Insurance		23-215-2	92,905.00	92,800.00	92,800.00	92,800.00				
Group Insurance Plan for Employees		23-220-2	206,738.00	232,700.00	232,700.00	222,010.00	690.00			
Public Safety Functions:										
Police:		25-240								
Salaries and Wages		25-240-1	674,000.00	640,000.00	640,000.00	642,500.00	642,020.00	480.00		
Other Expenses		25-240-2	91,000.00	91,000.00	91,000.00	84,000.00	67,237.00	2,763.00		
Emergency Management Services :		25-252								
Salaries and Wages		25-252-1	951.00	3,115.00	3,115.00	3,115.00	3,115.00			
Other Expenses		25-252-2	1,500.00	2,700.00	2,700.00	2,700.00	1,105.00	95.00		
Aid to Volunteer Fire Company:										
Jacobstown Volunteer Fire Company		25-255-2	65,550.00	68,550.00	68,550.00	68,550.00	50,226.00	3,327.00		
Aid to Volunteer Fire Companies in Adjoining Municipalities:										
Wrightstown Volunteer Fire Company		25-255-2		3,000.00	3,000.00	3,000.00				
Cookstown Volunteer Fire Company		25-255-2		5,000.00	5,000.00	5,000.00				
First Aid Organization Contribution - New Egypt		25-260-2								
Aid to Volunteer Fire Company		25-255-2								

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS

(A) Operations - within "CAPS" (continued)

FCOA

for 2010

for 2009

for 2009 As
Appropriation
By Emergency

Total for
2009 As
Modified By
All Transfers

Paid
or
Charged

Reserved

Appropriated

Expended 2009

Fire Inspector:

Salaries and Wages

25-265-1

Other Expenses

25-265-2

Municipal Prosecutor:

25-275

Salaries and Wages

25-275-1

Other Expenses

25-275-2

Public Works Functions:

Public Works:

Salaries and Wages

26-300-1

Other Expenses

26-300-2

Sanitation:

Waste Facility/Recycling:

26-305

Salaries and Wages

26-305-1

Other Expenses

26-305-2

Recycling:

26-305

Salaries and Wages

26-305-1

Other Expenses

26-305-2

Public Buildings & Grounds:

26-305

Salaries and Wages

26-300-1

Other Expenses

26-300-2

Sheet 15a

7/27/2010

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS

(A) Operations - within "CAPS" (continued)

Appropriated		Total for 2009 As Modified By All Transfers		Paid or Charged		Reserved	
for 2009	for 2010	for 2009	for 2010	for 2009	for 2010	for 2009	for 2010
<p>Expended 2009</p>							
<p>Appropriated</p>							
<p>(A) Operations - within "CAPS" (continued)</p>							
<p>FCOA</p>							
<p>Vehicle Maintenance: 26-315</p>							
	26-315-2	16,000.00	20,000.00	20,000.00	14,398.00	2,602.00	
<p>Health and Human Services:</p>							
<p>Board of Health: 27-330</p>							
<p>Salaries and Wages: 27-330-1</p>							
	27-330-2	450.00	450.00	450.00		450.00	
<p>Dog Regulation: 27-340</p>							
	27-340-2	500.00	500.00	500.00	114.00	386.00	
<p>Other Expenses: 27-340-2</p>							
<p>Parks and Recreation Functions:</p>							
<p>Parks and Playgrounds:</p>							
<p>Salary and Wages: 28-370-1</p>							
	28-370-2	36,021.00	42,021.00	42,021.00	32,673.00	1,348.00	
<p>Other Expenses: 28-370-2</p>							
<p>Other Common Operating Functions Unclassified:</p>							
<p>Celebration of Public Events, Anniversary or Holiday: 30-420</p>							
	30-420-2	7,700.00	8,800.00	8,800.00	6,513.00	287.00	
<p>Other Expenses: 30-420-2</p>							

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS

(A) Operations - within "CAPS" (continued)

FCOA

for 2010

for 2009

for 2009
By Emergency
Appropriation

Total for
2009 As
Modified By
All Transfers

Paid
or
Charged

Reserved

Utility Expense and Bulk Purchases:

Electricity	31-430-2	39,000.00	39,000.00	39,000.00	33,972.00	5,028.00
Street Lighting	31-435-2	28,000.00	28,000.00	28,000.00	26,095.00	1,905.00
Telephone	31-440-2	11,750.00	14,160.00	14,160.00	11,642.00	2,518.00
Gas - Natural	31-446-2	5,000.00	8,000.00	8,000.00	3,913.00	4,087.00
Fuel Oil	31-447-2	2,500.00	5,000.00	5,000.00	2,090.00	2,910.00
Gasoline	31-460-2	32,500.00	37,000.00	37,000.00	30,463.00	6,537.00

Municipal Court:

Salaries and Wages	43-490-1	66,838.00	53,000.00	53,000.00	46,918.00	1,082.00
Other Expenses	43-490-2	9,000.00	12,050.00	12,050.00	5,254.00	1,796.00

Landfill/Solid Waste Disposal Costs:

Landfill Tipping Fees - Other Expense	32-465-2	49,000.00	49,000.00	49,000.00	43,935.00	5,065.00
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CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS

(A) Operations - within "CAPS" (continued)

Uniform Construction Code -

Appropriations Offset by Dedicated

Revenues (M.I.A.C. 5:23-4.17)

Uniform Construction Code Enforcement Functions:

Construction Official:

Total for 2009 As Modified By All Transfers	for 2009	for 2010	FCOA	Appropriated	Expended 2009
78,500.00	78,500.00	78,500.00	78,500.00	78,500.00	768.00
2,550.00	2,550.00	2,550.00	2,550.00	2,550.00	498.00
Salaries and Wages	22-195-1	22-195-1	22-195-1	22-195-1	
Plumbing Inspector					
Salaries and Wages	22-195-1	22-195-1	22-195-1	22-195-1	
Other Expenses	22-195-2	22-195-2	22-195-2	22-195-2	
Electrical Inspector					
Salaries and Wages	22-195-1	22-195-1	22-195-1	22-195-1	
Other Expenses	22-195-2	22-195-2	22-195-2	22-195-2	
Salaries and Wages	22-195-1	22-195-1	22-195-1	22-195-1	
Other Expenses	22-195-2	22-195-2	22-195-2	22-195-2	

CURRENT FUNDS - APPROPRIATIONS

8. GENERAL APPROPRIATIONS

(A) Operations - within "CAPS" - (Continued)

FCOA	for 2010	for 2009	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

Appropriated

Expended 2009

Total Operations (Item 8(A)) within "CAPS"	34-199	2,082,781.00	2,234,434.00	117,000.00	2,351,434.00	2,204,973.00	69,461.00
B. Contingent	35-470		XXXXXXXXXX				
Total Operations Including Contingent - within "CAPS"	34-201	2,082,781.00	2,234,434.00	117,000.00	2,351,434.00	2,204,973.00	69,461.00
Detail:							
Salaries and Wages	34-201-1	1,109,942.00	1,163,147.00		1,167,397.00	1,153,617.00	8,780.00
Other Expenses (Including Contingent)	34-201-2	972,839.00	1,071,287.00	117,000.00	1,184,037.00	1,051,356.00	60,681.00

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS

(B) Deferred Charges & Statutory Expenditures -
Municipal within "CAPS"

(1) DEFERRED CHARGES:

FCOA	for 2010	for 2009	for 2009 By Emergency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX

Emergency Authorizations

46-870

XXXXXXXXXX

Overexpenditures of Current Year Appropriations

46-872

XXXXXXXXXX

Prior Year Bills

46-871

XXXXXXXXXX

Reserve for Tax Appeals

46-873

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS	FCOA	for 2010	for 2009	for 2009 By Agency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved	Appropriated		Expended 2009
(B) Deferred Charges & Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
(2) STATUTORY EXPENDITURES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
Contributions to Employees Retirement System	36-471	35,056.00	33,871.00	33,871.00	33,871.00	33,871.00				
Social Security System (O.A.S.I.)	36-472	91,000.00	91,000.00	91,000.00	91,000.00	88,633.00	367.00			
Consolidated Police & Firemen's Pension Fund	36-474									
Police & Firemen's Retirement System of NJ	36-475	79,219.00	76,540.00	76,540.00	76,540.00	76,540.00				
Unemployment Compensation Insurance	23-225	8,400.00	10,000.00	10,000.00	10,000.00	7,051.00	449.00			
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	2,296,456.00	2,445,845.00	117,000.00	2,562,845.00	2,411,068.00	70,277.00			
(G) Cash Deficit of Preceding Year	46-855									
Total Deferred Charges & Statutory Expenditures within "CAPS"	34-209	213,675.00	211,411.00		211,411.00	206,095.00	816.00			

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS		FCOA	for 2010	for 2009	for 2009 Appropriation By Emergency	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - Excluded from "CAPS"	Municipal Court:							
	Salaries and Wages	43-490-1						
	Other Expenses	43-490-2						
	Public Defender (P.L.1997, Chapter 256):							
	Salaries and Wages	43-495-1						
	Other Expenses	43-495-2						
	Public Assistance	27-345-2	100.00	100.00		100.00		100.00
	Employee Immunization - Other Expenses	27-330-2						
	Snow Emergency EO #48-40A:4-45.3bb - Other Expenses	26-290-2						
Insurance:								
	Group Insurance Plan for Employees	23-220-2	29,158.00					
	Special Emergency for Worker's Compensation Insurance	23-220-2						
Pension:								
	Police & Firemen's Retirement System of NJ	36-475	25,429.00					
	Contributions to Employees Retirement System	36-471	20,242.00					
Appropriated								
Expended 2009								

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS

(A) Operations - Excluded from "CAPS" (continued)

FCOA

for 2010

for 2009

for 2009
By Emergency
Appropriation

Total for
2009 As
Modified By
All Transfers

Paid
or
Charged

Appropriated

Expended 2009

Recycling Tax Appropriations:

Recycling Tax (P.L. 2009,c 311 - N.J.S.A. 13:1E-96.5)

32-465-2

2,500.00

3,000.00

3,000.00

1,995.00

1,005.00

Tax Appeals:

Reserve for Tax Appeals

46-873

42,916.00

Total Other Operations - Excluded From "CAPS"

34-300

120,345.00

3,100.00

3,100.00

1,995.00

1,105.00

8. GENERAL APPROPRIATIONS

(A) Operations - Excluded from "CAPS" (continued)

Uniform Construction Code
Appropriations Offset by Increased Fee
Revenue (N.J.A.C. 5:23-4.17)

XXXXXXXXXX

FCOA

XXXXXXXXXX

for 2010

XXXXXXXXXX

for 2009

XXXXXXXXXX

for 2009
By Emergency
Appropriation

XXXXXXXXXX

Total for
2009 As
Modified By
All Transfers

XXXXXXXXXX

Paid
or
Charged

XXXXXXXXXX

Reserved

Expended 2009

Appropriated

22-999

Total Uniform Construction Code Appropriations

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS

(A) Operations - Excluded from "CAPS" (continued)

FCOA

for 2010

for 2009

for 2009
By Agency
Appropriation

Total for
2009 As
Modified By
All Transfers

Paid
or
Charged

Reserved

Appropriated

Expended 2009

Interlocal Municipal Service Agreements

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

Municipal Court:

Salaries and Wages

43-490-1

72,381.00

92,500.00

94,000.00

92,810.00

1,190.00

Other Expenses

43-490-2

8,232.00

20,800.00

19,300.00

7,321.00

2,979.00

Social Security - Other Expense

43-490-2

5,470.00

9,000.00

9,000.00

6,971.00

29.00

Unemployment/Disability - Other Expense

43-490-2

600.00

1,000.00

1,000.00

533.00

467.00

Group Insurance Plan for Employees

23-220-2

24,870.00

20,472.00

20,472.00

20,148.00

324.00

Municipal Prosecutor:

Other Expenses

25-275-2

12,800.00

12,470.00

12,470.00

12,470.00

Public Works:

Other Expenses

26-300-2

53,700.00

Total Interlocal Municipal Service Agreements

42-999

178,053.00

156,242.00

156,242.00

140,253.00

4,989.00

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS

(A) Operations - Excluded from "CAPS" (continued)

Appropriated	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
FCOA			
for 2010			
for 2009			
By Emergency Appropriation			
for 2009			
XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX
Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)			

Total Additional Appropriations Offset by Revenues (N.J.S. 40A:4-45.3h)

34-303

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS

(A) Operations - Excluded from "CAPS" (continued)

FCOA

for 2010

for 2009

Total for
for 2009 As
Modified By

All Transfers

Paid
or
Charged

Reserved

Appropriated

Expended 2009

Municipal Alliance for a Drug Free NJ:

State Share

41-703

11,500.00

11,500.00

11,500.00

11,500.00

Township Share

41-703

2,875.00

2,875.00

2,875.00

2,875.00

Drunk Driving Enforcement Fund

41-745

Clean Communities Program

41-703

11,211.00

10,071.00

10,071.00

10,071.00

Matching Grant - Police Consolidation Grant

Polling Place Grant - CH. 159

41-715

1,841.00

2,000.00

2,000.00

Recycling Grant - State Share - CH. 159

41-716

Safe and Secure Communities Program

State Share

41-704

30,000.00

26,442.00

26,442.00

26,442.00

Township Share

41-704

35,245.00

38,803.00

38,803.00

38,803.00

Smart Growth Grant - Ch.159

NJDEP - Recycling Tonnage Grant

SADC - Planning Assistance Grant

41-713

40,000.00

New Jersey Transportation Trust Fund Authority Act

41-716

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS

(A) Operations - Excluded from "CAPS" (continued)

FCOA

for 2010

for 2009

Total for
for 2009
By Emergency
Appropriation

Total for
2009 As
Modified By
All Transfers

Paid
or
Charged

Reserved

Public and Private Programs Offset
by Revenues (Continued):

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

Body Armor Replacement Grant Fund - State

41-720

720.00

Clean Communities Grant - Unappropriated Grant

41-721

Smart Futures Grant

41-722

50,000.00

50,000.00

50,000.00

Buckle Up NJ Grant - Unappropriated Grant

41-723

Drunk Driving Enforcement Fund - Unappropriated Grant

41-724

Total Public & Private Programs Offset by Revenues

40-999

133,392.00

139,691.00

151,017.00

151,017.00

Total Operations - Excluded from "CAPS"

34-305

431,790.00

299,033.00

310,359.00

293,265.00

6,094.00

Detail:

Salaries and Wages

34-305-1

137,626.00

157,745.00

159,245.00

158,055.00

1,190.00

Other Expenses

34-305-2

294,164.00

141,288.00

151,114.00

135,210.00

4,904.00

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS

(C) Capital Improvements Excluded from "CAPS"

FCOA

for 2010

for 2009

for 2009
By Emergency
Appropriation

Total for
2009 As
Modified By
All Transfers

Paid
or
Charged

Reserved

Down Payments on Improvements

44-902

Capital Improvement Fund

44-901

Acquisition of Fire Equipment - Capital Outlay

44-905

Improvement of Fire Station - Capital Outlay

44-906

Police Equipment

44-907

Down Payment on Jacobstown Capital Equipment

44-908

27,000.00

27,000.00

XXXXXXXXXX

27,000.00

17,000.00

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS

(C) Capital Improvements Excluded from "CAPS" (continued)

Appropriated	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved
for 2009	for 2009	for 2009	for 2009
for 2010	for 2010	for 2010	for 2010
FCOA	FCOA	FCOA	FCOA

Public and Private Programs Offset by Revenues: XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX XXXXXXXXXX

New Jersey Transportation Trust Fund Authority Act 41-865

Total Capital Improvements Excluded from "CAPS" 44-999 17,000.00 27,000.00 27,000.00

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS

(D) Municipal Debt Service - Excluded from "CAPS"

FCOA

for 2010

for 2009

for 2009
By Emergency
Appropriation

Total for
2009 As
Modified By
All Transfers

Paid
or
Charged

Reserved

Expended 2009

Payment of Bond Principal

45-920

125,000.00

120,000.00

120,000.00

120,000.00

XXXXXXXXXX

Payment of Bond Anticipation Notes & Capital Notes

45-925

93,912.00

93,912.00

93,912.00

93,912.00

XXXXXXXXXX

Interest on Bonds

45-930

75,010.00

81,380.00

81,380.00

81,380.00

XXXXXXXXXX

Interest on Notes

45-935

18,022.00

19,685.00

19,685.00

19,640.00

XXXXXXXXXX

Green Trust Loan Program:

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

Loan Repayments for Principal and Interest

45-940

3,275.00

6,219.00

6,219.00

6,218.00

XXXXXXXXXX

Capital Lease Obligations Approved Prior To 7/1/2009:

Principal

45-941

45-941

XXXXXXXXXX

Interest

Principal

45-941

45-941

XXXXXXXXXX

Interest

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

Total Municipal Debt Service Excluded from "CAPS"

45-999

315,219.00

321,196.00

321,196.00

321,150.00

XXXXXXXXXX

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS

FCOA

for 2010

for 2009

Total for
2009 As
Modified By
All Transfers

Paid
or
Charged

Reserved

Expended 2009

(1) DEFERRED CHARGES:

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

Emergency Authorizations

46-870

XXXXXXXXXX

XXXXXXXXXX

Special Emergency Authorizations -
5 Years (40A:4-55)

46-875

28,200.00

4,800.00

XXXXXXXXXX

4,800.00

4,800.00

XXXXXXXXXX

Special Emergency Authorizations -
3 Years (N.J.S.40A:4-55.1 and 40A:4-55.13)

46-871

XXXXXXXXXX

XXXXXXXXXX

XXXXXXXXXX

Total Deferred Charges - Municipal -
Excluded from "CAPS"

600024-00

28,200.00

4,800.00

XXXXXXXXXX

4,800.00

4,800.00

XXXXXXXXXX

(F) Judgments

37-480

XXXXXXXXXX

XXXXXXXXXX

(N) Transferred to Board of Education for Use
of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)

29-405

XXXXXXXXXX

XXXXXXXXXX

(G) With Prior Consent of Local Finance Board:
Cash Deficit of Preceding Year

46-885

XXXXXXXXXX

XXXXXXXXXX

(H-2) Total General Appropriations for Municipal
Purposes Excluded from "CAPS"

34-309

792,209.00

652,029.00

663,355.00

646,215.00

6,094.00

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS	FCOA	for 2010	for 2009	for 2009 By Agency Appropriation	Total for 2009 As Modified By All Transfers	Paid or Charged	Reserved	Appropriated		Expended 2009
For Local District School Purposes - Excluded from CAPS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
(1) Type I District School Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
Payment of Bond Principal	48-920									
Payment of Bond Anticipation Notes	48-925									
Interest on Bonds	48-930									
Interest on Notes	48-935									
Total Type I Dist School Debt Serv Excl from CAPS	48-999									
(j) Deferred Charges & Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX			
Emergency Authorizations - Schools	29-406			XXXXXXXXXX						
Cap. Projects Land Build or Equip NJSA 18A:22-20	29-407									
Total Def Chgs & Stat Exp Loc School Exc from CAPS	29-409									
(k) Total Municipal Appropriations - Local School District Purposes - Excluded from CAPS Items (i) & (j)	29-410									
(o) Total General Appropriation Excluded from CAPS	34-399	792,209	652,029		663,355	646,215	6,094			
(l) Subtotal General Appropriations Items (H1) & (O)	34-400	3,088,665	3,097,874	117,000.00	3,226,200	3,057,283	76,371			
(M) Reserve for Uncollected Taxes	50-899	262,172	183,341	XXXXXXXXXX	183,341	183,341				
9. TOTAL GENERAL APPROPRIATIONS	34-499	3,350,837	3,281,215	117,000.00	3,409,541	3,240,624	76,371			

CURRENT FUNDS - APPROPRIATIONS (continued)

8. GENERAL APPROPRIATIONS		APPROPRIATED		EXPENDED 2009		
SUMMARY OF APPROPRIATIONS	FCOA	for 2010	for 2009	for 2009 As Modified By All Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	2,296,456.00	2,445,845.00	117,000.00	2,562,845.00	2,411,068.00
(a) Operations - Excluded From "CAPS"	34-300	120,345.00	3,100.00	3,100.00	3,100.00	1,995.00
Other Operations						1,105.00
Uniform Construction Code	22-999					
Intercal Municipal Service Agreements	42-999	178,053.00	156,242.00	156,242.00	140,253.00	4,989.00
Additional Appropriations Offset by Revenues	34-303					
Public & Private Programs Offset by Revenues	40-999	133,392.00	139,691.00	151,017.00	151,017.00	
Total Operations - Excluded From "CAPS"	34-305	431,790.00	299,033.00	310,359.00	293,265.00	6,094.00
Capital Improvements	44-999	17,000.00	27,000.00	27,000.00	27,000.00	
(D) Municipal Debt Service	45-999	315,219.00	321,196.00	321,196.00	321,150.00	XXXXXXXXXX
(E) Total Deferred Charges (Sheet 18 +28)	46-999	28,200.00	4,800.00	4,800.00	4,800.00	
(F) Judgments	37-480		XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX
(G) Cash Deficit	46-885		XXXXXXXXXX	XXXXXXXXXX		XXXXXXXXXX
(K) Local District School Purposes	29-410					XXXXXXXXXX
(N) Transferred to Board of Education	29-405			XXXXXXXXXX		XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	262,172	183,341	XXXXXXXXXX	183,341	183,341
Total General Appropriations	34-499	3,350,837	3,281,215	117,000.00	3,409,541	3,240,624
						76,371

SHEETS 31 THROUGH 37 ARE NOT NEEDED

DEDICATED ASSESSMENT BUDGET

UTILITY

14. DEDICATED REVENUES FROM		FCOA		2010	2009	REALIZED IN CASH IN 2009
		ANTICIPATED				
Assessment Cash			53-101			
Deficit (Utility Budget)		53-885			
Total	Utility Assessment Revenues		53-899			
15. APPROPRIATIONS FOR ASSESSMENT DEBT				2010	2009	EXPENDED OR PAID 2009 OR CHARGED
Payment of Bond Principal			53-920			
Payment of Bond Anticipation Notes			53-925			
Total	Utility Assessment Appropriations		53-999			

Dedication by Rider - (N.J.S. 40A:4-39) "The dedicated revenues anticipated during the year 2010 from Animal Control, State or Federal Aid for Maintenance of Libraries,

~~Bequest, Escheat, Construction Code Fees Due Haekensak Meadowland Development Commission, Outside Employment of Off Duty Municipal Police~~

~~Officers; Unemployment Compensation Insurance; Reimbursement of Sale of Gasoline to State Automobiles; State Training Fees - Uniform Construction Code Act;~~

~~Older Americans Act - Program Contributions; Municipal Alliance on Alcoholism and Drug Abuse -- Program Income;~~

~~Disposal of Forfeited Property, Housing and Community Development Act of 1974, Public Defenders Trust, Open Space, Recreation, Farmland and Historic Preservation Trust, Developer's Escrow, Recreation Trust~~

~~Donations Defibrillator Purchases, Affordable Housing Trust, Ambulance Squad Donation, POA, Recycling Program, Uniform Fire Safety Act Penalty, Celebration of Community Events Donations.~~

are hereby anticipated as revenue and are hereby appropriated for the purposes to which said revenue is dedicated by statute or other legal requirement."

(Insert additional, appropriate titles in space above when applicable, if resolution for rider has been approved by the Director)

**APPENDIX TO BUDGET STATEMENT
COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN
CURRENT SURPLUS**

YEAR 2008	YEAR 2009	
840,266	671,525	Surplus Balance, January 1st
		CURRENT REVENUE ON A CASH BASIS:
		Current Taxes
		* (Percentage collected: 2009 96.04%, 2008 97.58%)
6,920,525	7,572,198	Surplus Balance, January 1st
179,415	146,636	Delinquent Taxes
2,296,686	2,022,736	Other Revenues & Additions to Income
		EXPENDITURES & TAX REQUIREMENTS:
		Municipal Appropriations
4,341,348	4,378,404	School Taxes (Including Local & Regional)
1,805,323	2,134,889	County Taxes (Including Added Tax Amounts)
213,939	214,486	Special District Taxes
	17,069	Other Expenditure & Deductions from Income
9,565,367	9,761,502	Total Expenditures & Tax Requirements
		Less: Expenditures to be Raised by Future Taxes
		2311200
		Total Adjusted Expenditures & Tax Requirements
9,565,367	9,761,502	Surplus Balance - December 31st
671,525	651,593	2311400

* Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in 2010 Budget

651,593	2311500	Surplus Balance December 31, 2009
626,000	2311600	Current Surplus Anticipated in 2010 Budget
25,593	2311700	Surplus Balance Remaining

CURRENT FUND AND GRANT FUND BALANCE SHEET - DECEMBER 31, 2009

ASSETS		
1110100	\$1,727,590	Cash & Investments
1111000	2,005	Due From State of N.J. (c. 20, P.L. 1971)
1110200		Federal and State Grants Receivable/Other A/R
xxxxxxx	xxxxxxx	Receivables with Offsetting Reserves:
1110300	266,641	Taxes Receivable
1110400	25,456	Tax Title Liens Receivable
1110500	3,410	Property Acquired by Tax Title Lien Liquidation
1110600	76,228	Other Receivables
1110700	28,200	Deferred Charges Required to be in 2010 Budget
1110800	98,400	Deferred Charges Required to be in Budgets Subsequent to 2010
1110900	2,227,930	Total Assets

LIABILITIES, RESERVES AND SURPLUS

2110100	1,204,602	* Cash Liabilities
2110200	371,735	Reserves for Receivables
2110300	651,593	Surplus
		Total Liabilities, Reserves & Surplus
	2,227,930	

(Important: This appendix must be included in advertisement of budget.)

2220130	2,454,418	School Tax Levy Unpaid
2220200	1,595,000	Less: School Tax Deferred
2220300	859,418	* Balance Included in Above "Cash Liabilities"

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

2010

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend fund. Rather it is a document used as part of the local unit's planning and management program. Specific authorization to expend funds for purposes described in this section must be granted elsewhere by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

- A plan for all capital expenditures for the current fiscal year.
If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

- A multi-year list of planned capital projects, including the current year.
Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

The Township Committee has reviewed its capital needs and presents the following Capital Improvement Program.

SECTION 2 - UPON ADOPTION FOR YEAR 2010
 (Only to be included in the Budget as finally adopted)

RESOLUTION 2010-091

Be it resolved by the Township Committee of the Township of North Hanover, County of Burlington that the budget herein before set forth is hereby adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of :

2010 APR -9 P 1:33

- (a) \$864,728 (Item 2 below) for municipal purposes and
- (b) \$ (Item 3 below) for school purposes in Type I School Districts only (N.J.S.18A:9-2) to be raised by taxation and,
- (c) \$ (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (N.J.S.18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$211,627 (Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy

RECORDED VOTE

(Insert Last Name)

Ayes

DeLorenzo
 Durr
 Moscatello
 Butler

Nays

Abstained

Absent

Tilton

SUMMARY OF REVENUES

1. General Revenues					
Surplus Anticipated	08-10			626,000	
Miscellaneous Revenues Anticipated	13-099			1,610,109	
Receipts From Delinquent Taxes	15-499			250,000	
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(A), Sheet 11)	07-190			864,728	
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:		07-195			
Item 6(b), Sheet 42					
Item 6(b), Sheet 11 (N.J.S.40A:4-14)		07-191			
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only					
4. To Be Added to the Certificate for Amount to be Raised by Taxation for Schools in Type II School Districts ONLY:					
Item 6(b), Sheet 11 (N.J.S.40A:4-14)		07-191			
Total Revenues	13-299			3,350,837	

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS:	*****	*****
(a&b) Operations Including Contingent Within "CAPS"		2,082,781
(e) Deferred Charges and Statutory Expenditures - Municipal		213,675
(g) Cash Deficit	*****	*****
Excluded From "CAPS"		431,790
(a) Operations - Total Operations Excluded from "CAPS"		17,000
(c) Capital Improvements		315,219
(d) Municipal Debt Service		28,200
(f) Judgments		
(m) Transferred to Board of Education for Use of Local Schools (N.J.S.40:48-17.1 & 17.3)		
(g) Cash Deficit		
(K) For Local District School Purposes		
(m) Reserve for Uncollected Taxes (Include Other Reserves if Any)		262,172
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (N.J.S.40A:4-13)		
Total Appropriations		3,350,837

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 5th day of August 2010. It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the 2010 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Susan A. Minoch

Susan A. Minoch, Deputy Clerk

Certified by me this 5th day of August 2010

COUNTY/MUNICIPAL OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND

DEDICATED REVENUES FROM TRUST FUND	FCOA	Anticipated		Realized in	APPROPRIATIONS	FCOA	Appropriated		Expended 2009
		2010	2009				for 2010	for 2009	
Amount to be Raised by Taxation	54-190	\$211,627	\$213,467	\$214,486	Development of Lands for Recreation & Conservation:	xxxxx	xxxxx	xxxxx	xxxxx
Burlington County Open Space					Salaries & Wages				
					54-385-1				
Interest Income	54-113			5,413	Other Expenses				
					54-385-2				
Green Acres					Maintenance of Lands for Recreation and Conservation:	xxxxx	xxxxx	xxxxx	xxxxx
Reserve Funds:					Salaries & Wages				
					54-385-1				
					Other Expenses				
					54-385-2				
					Historic Preservation:	xxxxx	xxxxx	xxxxx	xxxxx
					Salaries & Wages				
					54-385-1				
					Other Expenses				
					54-385-2				
					Acquisition of Lands for Recreation and Conservation				
					54-915-2				
					Acquisition of Farmland				
					54-916-2			59,630	
Summary of Program									
Year Referendum Passed/Implemented:					1999				
Rate Assessed:					.11/per \$100 of assessed value, .09/per \$100 for 2				
Total Tax Collected to Date:									
Total Expended to Date:									
Total Acreage Preserved to Date:									
Recreation Land Preserved in 2010:					(Acres)				
Farmland Preserved in 2010:					(Acres)				

FROM TRUST FUND	2010	2009	Cash	Realized in	APPROPRIATIONS	FCOA	for 2010	for 2009	Expended 2009
Development of Lands for Recreation & Conservation:	xxxxx	xxxxx	xxxxx	xxxxx	Development of Lands for Recreation & Conservation:	xxxxx	xxxxx	xxxxx	xxxxx
Salaries & Wages					Salaries & Wages				
54-385-1					54-385-1				
Other Expenses					Other Expenses				
54-385-2					54-385-2				
Historic Preservation:	xxxxx	xxxxx	xxxxx	xxxxx	Historic Preservation:	xxxxx	xxxxx	xxxxx	xxxxx
Salaries & Wages					Salaries & Wages				
54-385-1					54-385-1				
Other Expenses					Other Expenses				
54-385-2					54-385-2				
Acquisition of Lands for Recreation and Conservation					Acquisition of Lands for Recreation and Conservation				
54-915-2					54-915-2				
Acquisition of Farmland					Acquisition of Farmland				
54-916-2					54-916-2			59,630	
Summary of Program									
Year Referendum Passed/Implemented:					1999				
Rate Assessed:					.11/per \$100 of assessed value, .09/per \$100 for 2				
Total Tax Collected to Date:									
Total Expended to Date:									
Total Acreage Preserved to Date:									
Recreation Land Preserved in 2010:					(Acres)				
Farmland Preserved in 2010:					(Acres)				

FROM TRUST FUND	2010	2009	Cash	Realized in	APPROPRIATIONS	FCOA	for 2010	for 2009	Expended 2009
Development of Lands for Recreation & Conservation:	xxxxx	xxxxx	xxxxx	xxxxx	Development of Lands for Recreation & Conservation:	xxxxx	xxxxx	xxxxx	xxxxx
Salaries & Wages					Salaries & Wages				
54-385-1					54-385-1				
Other Expenses					Other Expenses				
54-385-2					54-385-2				
Historic Preservation:	xxxxx	xxxxx	xxxxx	xxxxx	Historic Preservation:	xxxxx	xxxxx	xxxxx	xxxxx
Salaries & Wages					Salaries & Wages				
54-385-1					54-385-1				
Other Expenses					Other Expenses				
54-385-2					54-385-2				
Acquisition of Lands for Recreation and Conservation					Acquisition of Lands for Recreation and Conservation				
54-915-2					54-915-2				
Acquisition of Farmland					Acquisition of Farmland				
54-916-2					54-916-2			59,630	
Summary of Program									
Year Referendum Passed/Implemented:					1999				
Rate Assessed:					.11/per \$100 of assessed value, .09/per \$100 for 2				
Total Tax Collected to Date:									
Total Expended to Date:									
Total Acreage Preserved to Date:									
Recreation Land Preserved in 2010:					(Acres)				
Farmland Preserved in 2010:					(Acres)				

**Annual List of Change Orders Approved
Pursuant to N.J.A.C.5:30-11**

Contracting Unit: North Hanover Township

Year Ending: December 31, 2009

The following is a complete list of all change orders which caused the originally awarded contract price to be exceeded by more than 20 percent. For regulatory details please consult N.J.A.C.5:30-11.1 et. Seq. Please identify each change order by name of the project.

1.

2.

3.

4.

For each change order listed above, submit with introduced budget a copy of the governing body resolution authorizing the change order and an Affidavit of Publication for the newspaper notice by N.J.A.C.5:30-11.9(d). (Affidavit must include a copy of the newspaper notice.)
If you have not had a change order exceeding the 20 percent threshold for the year indicated above, please check here _____ and certify below.

Date

Clerk of the Governing Body